

Morris Brandon Elementary School

Date: **January 22, 2026**

Time: **3:30 PM**

Virtual Location:

<https://zoom.us/j/7596373419?pwd=ZGc1NnEwaW5lNHhCSEl4VVB3bnppZz09&omn=99168216245>

I. Call to order: **3:32 PM**

II. Roll Call

Role	Name (or Vacant)	Present or Absent
Principal	Jay Bland	Present
Parent/Guardian	Erin Boorn	Present
Parent/Guardian	Chris Fellows	Present
Parent/Guardian	Kim Ball	Present
Instructional Staff	Hannah Moses	Present
Instructional Staff	Xan Jordan	Present
Instructional Staff	Michael Forehand	Present
Community Member	Ashley Mathis	Present
Community Member	Tiffany Ingram	Present
Swing Seat	Melisa Mejico	Present
Student (High Schools)		

Quorum Established: **Yes**

III. Action Items

- a. **Approval of Agenda:** Motion made by: **E. Boorn**; Seconded by: **H. Moses**
Members Approving: All
Members Opposing: None
Members Abstaining: None
Motion Passes
- b. **Approval of Previous Minutes:** List amendments to the minutes: None
Motion made by: **C. Fellows**; Seconded by: **M. Forehand**
Members Approving: All
Members Opposing: None
Members Abstaining: None
Motion Passes

IV. Discussion Items

a. Review Budget Meeting Schedule

- i. Previously, completed 2025-30 strategic plan and ranked objectives, which will drive funding and budget conversations. Proposed budget, including carryover funds, and staffing to be presented at the next GO Team meeting on February 12, 2026 for feedback. Final budget and staffing plan to be prepared, discussed and presented for vote in or before March during upcoming meetings, currently scheduled for February 12th, February 26th and March 12th.

b. Budget Allocation Presentation

- i. Projected budget for FY 2027 (2026-27) school year is \$13,944,822, a \$417K increase over FY 2026, and is based on funding for 904 students, a 16-student increase over FY 2026. After the projected budget was set based on 904 students, District restricted K-2 general administrative transfer requests due to capacity at the Primary Center, with potential exception to a few hardship situations. This could be challenging as 12 to 14 general administrative transfers were anticipated. If enrollment falls short, will have to give back approximately \$80K budget (\$5,964 base weight x ~14 students) or more if decreases in student counts for EIP, Gifted, Exceptional Education, etc. Holding carryover funds for this purpose. Currently, enrollment is 913, 933 students minus 20 Pre-K.
- ii. Funding per student has increased slightly year over year from \$15,234 to \$15,426 due to increases in certain grade weights/number of students and number of gifted students offset by decreases in poverty and EIP number of students.
- iii. Received dual campus supplement of \$497,330 and Foundation has supported field trips that are no longer funded by the District.

V. Information Items

a. Principal's Report – Winter MAP Results

- i. Overall, Morris Brandon ranked 4th in Reading with 76% proficiency and 5th in Math with 72% proficiency.
- ii. Subgroup data shows 10% increase in math for proficient students that are economically disadvantaged, however opportunities exist to increase Exceptional Education math, and Hispanic subgroup math and reading. Exceptional Education subgroup did well last year and outperformed targets, earning a CCRPI yellow star, which sets the year over year target gain higher.

- iii. Governor's Office of Student Achievement (GOSA) assigns a CCRPI school score to every school in Georgia; Morris Brandon's CCRPI score is 93.2 out of 100.
 - b. **Cluster Advisory Report:** No update.
- VI. Announcements** Next meeting is February 12, 2026.
- VII. Public Comment** No public comments noted.
- VIII. Adjournment**
Motion made by: E. Boorn; Seconded by: M. Mejico
Members Approving: All
Members Opposing: None
Members Abstaining: None
Motion Passes

ADJOURNED AT 4:19 PM

Minutes Taken By: Ashley Mathis
Position: Secretary
Date Approved: February 12, 2026