

Morris Brandon Elementary School

Date: February 12, 2026

Time: 3:30 PM

Virtual Location:

<https://zoom.us/j/7596373419?pwd=ZGc1NnEwaW5lNHhCSEl4VVB3bnppZz09&omn=99168216245>

- I. Call to order: 3:31 PM
- II. Roll Call

Role	Name (or Vacant)	Present or Absent
Principal	Jay Bland	Present
Parent/Guardian	Erin Boorn	Present
Parent/Guardian	Chris Fellows	Present
Parent/Guardian	Kim Ball	Present
Instructional Staff	Hannah Moses	Present
Instructional Staff	Xan Jordan	Present
Instructional Staff	Michael Forehand	Present
Community Member	Ashley Mathis	Present
Community Member	Tiffany Ingram	Absent
Swing Seat	Melisa Mejico	Present
Student (High Schools)		

Quorum Established: Yes

III. Action Items

- a. **Approval of Agenda:** Motion made by: [M. Forehand](#); Seconded by: [M. Mejico](#)
 Members Approving: All
 Members Opposing: None
 Members Abstaining: None
Motion Passes
- b. **Approval of Previous Minutes:** *List amendments to the minutes: None*
 Motion made by: [K. Ball](#); Seconded by: [M. Forehand](#)
 Members Approving: All
 Members Opposing: None
 Members Abstaining: None
Motion Passes

IV. Discussion Items

a. Budget Development Presentation

- i. Reviewed budget process and timeline; staffing conference with Principals and Associate Superintendents will take place the last week of February and GO Team will vote on budget at next meeting after final presentation of key data points (class sizes, etc.) are reviewed/discussed
- ii. Reviewed strategic plan and goals as well as objectives and focus areas for each
- iii. Reviewed strategic use of resources aligned to the respective focus areas and strategic objectives as well as staffing and non-staffing proposals and use of school-level flexibility
- iv. Planned staffing changes for next year:
 1. Abolish 3 Exceptional Education Teachers and 3 Exceptional Education Paraprofessionals due to changing enrollment of students that qualify for services through an IEP
 - a. 2 of the Exceptional Education Paraprofessionals will be moved to school funded Paraprofessional positions
 - b. 1 of the Exceptional Education Teachers will be moved to a 2nd Grade teaching position
 2. Abolish 211 Clerk and 231 Secretary; create 231 Clerk and 231 School Business Manager
 3. Hire General Maintenance Worker
- v. Goal as a school is to have 18-22 students per homeroom, excluding DLI homerooms, which have more students per homeroom
 1. Committed to staffing 1-2 bilingual paraprofessionals to support DLI at start of school year from 2025-26 \$150K rollover once final enrollment numbers and related funding finalized
- vi. Some teachers will shift grade levels due to student enrollment by grade but do not anticipate having to hire any new teachers

V. Information Items None noted for discussion

VI. Announcements

- a. Go Team candidate declarations
- b. Next meeting is February 26, 2026

VII. Adjournment

Motion made by: C. Fellows; Seconded by: E. Boorn

Members Approving: All

Members Opposing: None

Members Abstaining: None

Motion Passes

ADJOURNED AT 4:30 PM

Minutes Taken By: Ashley Mathis

Position: Secretary

Date Approved: February 26, 2026